

**CHRIST COLLEGE(AUTONOMOUS)**  
**IRINJALAKUDA, THRISSUR**  
**BUDGET 2021 - 22**



# CHRIST COLLEGE (AUTONOMOUS)

IRINJALAKUDA, THRISSUR

BUDGET 2021-22

SL.NO.	PARTICULARS	AMOUNT	
		Income	Expenditure
A	Aided		
1	Maintenance Expenses	-	22,00,000.00
2	Sports Affiliation	5,50,000.00	15,40,000.00
3	Sports	18,70,000.00	22,00,000.00
4	University Union	1,37,500.00	4,40,000.00
5	Library	-	4,40,000.00
6	Magazine	88,000.00	93,500.00
7	Stationery	-	88,000.00
8	Alumini Association	9,90,000.00	88,000.00
9	Audio Visual	66,000.00	77,000.00
10	Calender	-	66,000.00
11	Administration	-	1,10,000.00
12	Union Fund	1,37,500.00	5,50,000.00
13	Medical Inspection	6,600.00	5,500.00
14	Government Grants	3,30,000.00	2,20,000.00
15	State Government Grants	11,00,000.00	5,50,000.00
16	UGC Grants	8,80,000.00	16,50,000.00
17	Other Collection	55,000.00	-
	<b>Total</b>	<b>62,10,600.00</b>	<b>1,03,18,000.00</b>



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	<b>Total</b>	<b>62,10,600.00</b>	<b>1,03,18,000.00</b>

SL.NO.	PARTICULARS	AMOUNT	
		Income	Expenditure
<b>B</b>	<b>Management</b>		
18	Fee Collection & Other Collection	10,50,00,000.00	
19	Miscellaneous Collection	22,00,000.00	
20	Application Forms	8,80,000.00	
21	Interest Received	3,85,000.00	
22	Sponsorships	33,000.00	
23	Salary and Remuneration		3,53,10,000.00
24	Fee Concession		55,00,000.00
25	Union Expenses		12,70,500.00
26	Sports Promotion		38,72,000.00
27	Lab Expenses		22,00,000.00
28	Library Expenses		5,50,000.00
29	Department Expenses		4,40,000.00
30	Faculty Empowerment Strategies		2,00,000.00
31	Programme Expenses		22,00,000.00
	<b>Total</b>	<b>10,84,98,000.00</b>	<b>5,15,42,500.00</b>
	<b>Infrastructure Expenditure</b>		
32	Construction and Materials		80,00,000.00
33	Indoor Stadium		15,00,000.00
34	General Repairs & Maintenance		35,00,000.00
35	Electricals and Fittings		26,00,000.00
36	Furniture, Fittings & Equipments		22,00,000.00
37	Insurance Charges		4,00,000.00
	<b>Total</b>	<b>-</b>	<b>1,82,00,000.00</b>



SL.NO.	PARTICULARS	AMOUNT	
		Income	Expenditure
	<b>E-Governance</b>		
38	Computer & Network Expenses		2,50,000.00
39	Software		10,00,000.00
40	Website Update		50,000.00
	<b>Total</b>	-	13,00,000.00
	<b>Office &amp; Administration</b>		
41	Electricity & Water Charges		10,00,000.00
42	Printing & Stationery		8,00,000.00
43	Interest on Loan		28,00,000.00
44	General Office Expenses		5,00,000.00
45	Legal and Audit fee		2,60,000.00
46	Travel Expenses		2,45,000.00
47	Advertisement Expense		9,50,000.00
48	Refreshment		1,50,000.00
49	Garden Expenses		2,00,000.00
50	Festival Allowance		1,00,000.00
51	Postage & Phone		95,000.00
52	Internet Expenses		1,57,300.00
53	Newspapers & Periodicals		6,050.00
54	Other Miscellaneous Expenses		93,50,000.00
	<b>Total</b>	-	1,66,13,350.00



SL.NO.	PARTICULARS	AMOUNT	
		Income	Expenditure
	Hostel		
55	Fee Collection	62,92,000.00	-
56	General Hostel Expenses	-	58,00,000.00
57	Salary	-	6,65,500.00
58	Other Expenses	-	30,250.00
	Total	62,92,000.00	64,95,750.00
	Grand Total	12,10,00,600.00	10,44,69,600.00



*Anthony Johnson Pellissery*

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Chief Finance Officer - Devamatha Province