

**INDEPENDENT AUDITORS' REPORT**

**TO THE MEMBERS OF CHRIST COLLEGE EDUCATIONAL SOCIETY,**

**REPORT ON THE FINANCIAL STATEMENTS**

**OPINION**

In our opinion and to the best of our information available and according to the explanations given to us, the financial statements of **CHRIST COLLEGE EDUCATIONAL SOCIETY, IRINJALAKUDA, THRISSUR-680125**, gives the information in the manner so required and give a true and fair view, in the case of Balance Sheet of the '**State of Affairs**' as at March 31, 2024 and in case of Income and Expenditure Account, of the '**Excess of Income over Expenditure**', for the year ended on that date.

**BASIS FOR OPINION**

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**MANAGEMENTS' RESPONSIBILITY FOR THE FINANCIAL STATEMENTS**

The management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance for safeguarding of the assets of the institution and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.



**BIJU & BIJU CHARTERED ACCOUNTANTS**

West Hill, Kuriachira P.O., Thrissur 680 006, Kerala, India.

Tel: +91 487 232 2122, 232 0614

## AUDITORS' RESPONSIBILITY

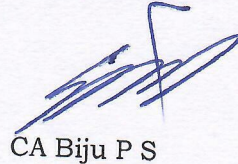
Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with audit Standards generally accepted in India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Entity's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

For Biju & Biju



CA Biju P S



Membership No: 216140

Firm Registration No: 009088S

UDIN:24216140BKAKPK5693

Place: Thrissur,

Date : 28.10.2024.

# CHRIST COLLEGE

Irinjalakuda, Thrissur

## BALANCE SHEET AS ON 31<sup>ST</sup> MARCH, 2024

LIABILITIES			ASSETS		
	SCH	AMOUNT		SCH	AMOUNT
<b>CAPITAL FUND</b>			<b>FIXED ASSETS</b>		
Reserve and Surplus	1	10,72,57,985.82			22,37,84,581.31
Stadium Fund Reserve		41,71,139.77	<b>OTHER ASSETS</b>		
UGC Grant		41,04,750.73	Photo Spectrometer		5,733.06
Central Government Grant		17,02,768.50	Fixed Deposits		2,03,11,066.00
State Government Grant		1,90,263.00	Loans & Advances	5	2,21,34,517.70
<b>LOANS &amp; ADVANCES</b>			TDS		10,06,033.38
Bank Overdraft	2	9,95,10,669.19	E- Governance	6	2,47,10,001.20
Advances	3	7,30,46,360.42	<b>CASH &amp; BANK BALANCES</b>		
Loans & Advance	4	5,42,97,103.13	Bank Accounts		3,32,00,653.38
Canteen Deposit		-	Cash-In-Hand		8,99,416.20
Caution Deposit		13,32,604.00	Income & Expenditure A/c		3,36,75,185.30
Mess Advance		-			
Unsecured Loans		1,20,000.00			
<b>CURRENT LIABILITIES</b>					
Deposits from Students		9,060.00			
Professors Academy		3,000.00			
University Examination Charges		6,590.00			
EMD		1,14,870.00			
Bank Loan payable to Students		73,333.00			
<b>Scholarship Received to be Disbursed:-</b>					
Harijan Welfare Department		1,63,392.87			
Hindi Merit Scholarship		3,150.00			
National Scholarship		45,434.00			
Scholarship Account		1,52,000.00			
State Merit Scholarship		78,402.00			
State Sports Scholarship		29,050.00			
University Merit Scholarshi		600.00			
E-grant		1,31,86,210.10			
Educational Grant for Lakshadweep Students		1,28,451.00			
		<u>35,97,27,187.53</u>			<u>35,97,27,187.53</u>

*Harijansami*

President

As per our report of even date attached  
For Biju & Biju



*[Signature]*

CA Biju P S

Membership No: 216140

Firm Registration No: 009088S

UDIN:24216140BKAKPK5693

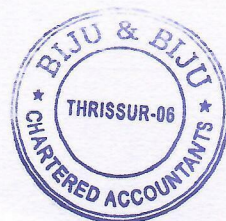
Place: Thrissur,  
Date : 28.10.2024

**CHRIST COLLEGE**

Irinjalakuda, Thrissur

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2024**

EXPENDITURE	AMOUNT (₹)	INCOME	AMOUNT (₹)
Salary Teaching & Non Teaching Staff	10,36,70,033.00	Fee Collection	20,86,35,934.65
Employee Benefit Expenses	6,47,39,867.50	Salary Teaching & Non Teaching Staff	10,36,70,033.00
Repairs & Maintenance	3,78,44,733.34	Pareekshabavan	53,29,021.44
Snehabhavan Expenses	1,08,52,614.00	Miscellaneous Fee Collection	25,16,130.00
Electrical Expenses	97,83,908.50	Miscellaneous Collection	23,95,043.00
Finance Charges	63,81,508.33	Tuition Fee	21,37,896.00
Miscellaneous Expenses	46,34,109.30	Interest Received	19,58,866.00
Sports Hostel	43,80,000.00	Development Fund	8,16,843.00
Treasury Challan	39,31,068.00	University Remuneration	7,91,604.00
Cultural & Academic Activities	36,58,734.50	TSB A/C - (Recovery & Professional Tax)	5,80,200.00
Mess Expenses	36,27,807.00	Sports Contribution	4,56,348.00
Sports Promotion	34,68,647.50	Consultancy	3,30,721.00
Office & Administration Expenses	33,26,931.00	Paristhithikam	3,10,400.00
Union Expenses	25,79,343.00	Income Tax Refund	2,98,150.00
Tuition Fee	21,37,896.00	Charity	2,91,900.00
Printing and Stationary	18,64,264.00	Certificate Programme	2,82,554.00
Lab Expenses	16,36,755.05	Internship	2,62,000.00
Research Promotion & Expenses	15,82,248.00	Scholarships & Awards	1,86,050.00
BOS & Department Expenses	15,49,471.00	CCIPSC	1,21,073.00
EPFO & ESIC	12,82,475.00	Library Collection	98,633.00
Thavanish	11,53,012.50	Association Fee	85,115.00
Students Expenses	10,54,885.00	Stationary	85,115.00
PD A/c Special Fees	9,88,026.00	Sports Award - University Of Calicut	75,000.00
ID Card	9,40,924.00	Matriculation	53,915.00
University Remuneration	8,76,205.50	Guest Salary	26,100.00
Internet Charges	8,46,322.99	Fine	16,820.00
Consultancy Expenses	7,75,358.00	Lab Collection	7,986.00
University Expenses	6,61,395.00		
Training Expenses	6,06,933.00		
TSB A/C - (Recovery & Professional Tax)	5,80,200.00		
Tax, Accounting & Auditing	5,18,922.00		
Grants through Bank	3,58,868.00		
Library Expenses	3,49,289.00		
News papers, Calender, Magazines & Periodicals	3,35,822.00		
Staff Refreshments & Expenses	3,25,684.00		
Retirement Function	2,68,279.00		
FDP	2,17,660.00		
Autonomy Expenses	2,17,075.50		
Club Activities	1,36,089.00		
Infrastructure Development Expenses	1,13,860.00		
Celebration Expenses	99,746.00		
Sports Affiliation Fee	84,200.00		
Examination Expenses	74,706.00		
Auditorium	73,768.00		
Mess Fee Refund SC/ST	56,000.00		
Matriculation Fee	51,400.00		



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University Union Fund	36,150.00
Travelling Expense	9,185.00
Trademark, License & Registration	8,832.00

Depreciation	2,29,72,821.21
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Excess of Income over Expenditure	2,40,95,418.37
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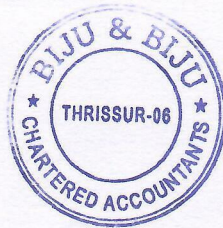
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*[Handwritten Signature]*

President

As per our report of even date attached  
For Biju & Biju



*[Handwritten Signature]*

CA Biju P S

Membership No: 216140

Firm Registration No: 009088S

UDIN:24216140BKAKPK5693

Place: Thrissur,  
Date : 28.10.2024

**Christ College**  
Irinjalakuda, Thrissur

**SCHEDULE: 1**

**RESERVE AND SURPLUS**

Reserve and Surplus

Add/(Less): Excess of Income over Expenditure

**Total**

AMOUNT (₹)

7,70,54,639.55

3,02,03,346.27

10,72,57,985.82

**SCHEDULE: 2**

**BANK OVERDRAFT**

Axis Bank- OD -921030038928371

SIB -OD -005

SIB - OD - 23

SIB Bank OD Enhancement

**Total**

2,53,55,038.24

4,43,86,485.60

1,97,69,145.35

1,00,00,000.00

9,95,10,669.19

**SCHEDULE: 3**

**ADVANCES**

Advance From Management

Advance From Ladies Hostel

Advance From Superintendent

Advance From Parents of Aided Students

Abdul Ghafoor

Other Advances

**Total**

5,41,22,980.99

25,97,115.00

1,60,000.00

16,11,216.88

1,00,000.00

1,44,55,047.55

7,30,46,360.42

**SCHEDULE: 4**

**LOANS**

Christ College Irinjalakuda Alumni Association

Christ College of Physical Education

Christ Boys Hostel

Christ College Educational & Charitable Society

Christ College

Christ Monastery

Loan From College Physical Administrator

Loan From CVN

Loan from K J Joseph

Loan from Parents of Management Quota Students

Loan from Retired Teaching Staffs

Loan from St. Joseph Monastery

Loan from Teaching Staffs

Loan From Well Wishers

Other Loans

Praveen Sivadas

Provincial

Rapheal

Snehabavn Society

Sundaram Finance

**Total**

32,54,000.00

9,00,000.00

(21,000.00)

87,039.00

22,57,998.04

24,50,000.00

3,00,000.00

7,43,826.00

6,26,652.00

48,41,176.59

18,12,884.00

90,000.00

79,22,266.00

58,06,502.00

2,08,23,971.00

1,00,000.00

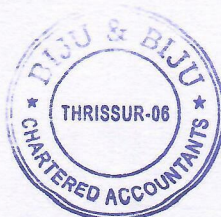
10,00,000.00

10,00,000.00

2,00,000.00

1,01,788.50

5,42,97,103.13



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**SCHEDULE: 5**

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**LOANS & ADVANCES**

Bindu Arunan	
Bindu Vincent	2,500.00
Loans & Advances (Mgmt)	5,000.00
Refundable Deposit (Mgmt)	2,13,68,128.00
Nirmithi Kendra (Aided)	3,67,359.70
<b>Total</b>	<b>3,91,530.00</b>
	<b>2,21,34,517.70</b>

**SCHEDULE: 6**

**E- Governance**

Interactive Intelligent Panel	
ICT	29,86,792.00
Net Working	8,69,835.40
<b>Total</b>	<b>2,08,53,373.80</b>
	<b>2,47,10,001.20</b>

*A. K. S. S. S.*

President

As per our report of even date attached  
For Biju & Biju



*[Handwritten Signature]*

CA Biju P S

Membership No: 216140

Firm Registration No: 009088S

UDIN:24216140BKAKPK5693

Place: Thrissur,  
Date : 28.10.2024

**CHRIST COLLEGE**  
Irinjalakuda, Thrissur

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024**

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<b>Opening Balance</b>		<b>Opening Balance</b>	
<b>Hostel:</b>		<b>Management:</b>	
Cash at bank	26,25,356.32	Bank OD	9,70,80,690.13
Cash in Hand	6,03,101.00	<b>Hostel:</b>	
		Mess Expenses	36,27,807.00
<b>Aided:</b>		Salary	10,46,422.00
Cash at bank	1,82,59,953.31	Celebration Expenses	60,202.00
		Mess Fee Refund Sc/St	56,000.00
<b>Management:</b>		Bonus to Staff	34,000.00
Cash at bank	35,73,621.99	Repairs and Maintenance	30,761.00
Cash in Hand	2,88,288.00	Accounting Charges	30,000.00
		Printing and Stationary	29,846.00
<b>Hostel:</b>		Electricity	1,59,503.00
Mess Fee Received	84,39,962.01	Miscellaneous Expenses	12,450.00
Admission Fee	5,47,350.00	Refreshment A/c	12,344.00
Re Admission Fee	2,24,500.00	Advertisement	10,500.00
Interest Received	1,43,057.00	Travelling Expenses	9,185.00
Guest fee	17,100.00	Municipality Professional Tax	8,100.00
Fine Collected	16,820.00	News Paper and Periodicals	5,549.00
Miscellaneous Income	16,130.00	Food & Safety Fee to FoSCoS	5,250.00
Hostel Day Income	2,990.00	Insurance Paid	4,437.00
Scrap Income	1,600.00	Water Bill	3,726.00
Laptop Charge	830.00	Bank Charges	2,249.08
Application Form	600.00	Medical Expenses	2,000.00
Iron Box	600.00	Office Expenses	1,919.00
Christ College	22,57,998.04	Haritha Karma Sena	1,300.00
Advance From Management	1,36,002.00	Laundry Expense	800.00
FD Karuvannur Bank	57,000.00	Caution Deposit	9,940.00
Advances	72,180.00	Mess Advance	30,000.00
<b>Aided:</b>		Christ Boys Hostel	21,000.00
Admission Fee	60,850.00	Christ College Educational Society	15,05,571.00
Advance From Management	45,41,951.00	Christ Monastery Manager	50,000.00
Association Fees	85,115.00	Biogas Plant	1,65,000.00
Audio Visual (Equipments)	49,290.00	Building	67,64,998.00
Audit Objection	17,380.00	Furnitures & Fixtures	34,400.00
Calender	56,455.00	Iron Box	900.00
Caution Money	2,73,440.00	Emergency Light	1,700.00
Dept Transfer	3,28,574.00	<b>Aided:</b>	
Director of Trea	27,00,000.00	Audio Visual (Equipments)	46,900.00
DST Research Grant	4,58,960.00	Audit Objection	17,380.00
Students Received			

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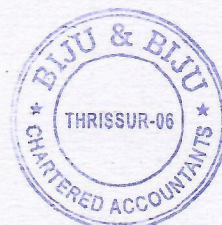
E - Grant Received	62,43,670.00	Audit Objection(Refund to Govt.Account) recognition	1,130.00
Fine Collected	15,010.00	Bank Charges (UGC Grant)	2,665.52
Fisheries Scholarship(E-Grantz)Bank A/c	1,07,420.00	Calender	90,270.00
Grant (ExtensionCentre STC/SAG/SAI Scheme Hockey)	4,25,000.00	Caution Money	2,61,800.00
Grant Received(Sports hostel)	21,52,750.00	Dept Transfer	3,28,574.00
ICSSR Grant Received(Ajina)	1,30,000.00	DFT FTR Fund for Science & Engineering Drawn at Dwarka (SERB RIVER BANK LINTO )	4,86,370.00
Interest Received	1,42,129.00	DST Research Grant Students Paid	4,58,960.00
KSCSTC E&E ResearchDr.Bijoy	3,69,055.00	E grant students' scholarship	23,66,140.00
KSCSTC Research Fellowship Nithya,Atheena (Remi.common A/C	20,65,593.00	EMD	10,000.00
Laboratory	4,08,740.00	Fine Paid	15,010.00
Library	1,67,820.00	Fisheries Scholarship (E-Grantz) Bank Account	1,07,420.00
Library Late Fine Collected	22,795.00	Grant received (Fund for science and engineering research) (DST SERB Dr. Binu R (ECRA))	12,753.00
Magazine Printing Collection	85,115.00	KSCSTC E&E Research Dr. Bijoy	3,23,900.00
Matriculation Fee Collected	53,915.00	KSCSTC Research fellowship Nithya,Atheena (Remi.common A/C	20,65,593.00
Medical Inspection	13,475.00	Lab	4,00,754.00
NCC	65,290.00	Library (New Books )	69,187.00
NSS - Special Camp	70,000.00	Library Late Fine	22,795.00
Paristhithikam (Special TSB - Govt Grant Vivek Chandran)	3,10,400.00	Magazine Printing	1,79,800.00
PD A/C for Special Fees	28,07,361.00	Matriculation Fee	51,400.00
Provident Fund	2,49,84,884.00	MC amt tranferred to LH & MH	18,07,250.00
PSC Remuneration	1,51,140.00	Miscellaneous Expense	5,031.50
PTA	1,42,405.00	NCC	65,290.00
Registration Fee	1,35,900.00	NSS - Regular Work	59,040.00
Rusa Grant Received	18,09,348.00	NSS - Special Camp	87,133.00
Salary Collected - Non Teaching Staff	1,32,18,574.00	Paid to Ayyappadas CS (River Bank (Linto Alappat ))	85,000.00
Salary Collected - Teaching Staff	9,04,51,459.00	Paid to ICI MARVEL agency (Extension Centre of STC/SAG /SAI Scheme Hockey)	13,400.00
Sports	1,76,570.00	Paid to M/S Sports Direct (Extension Centre of STC/SAG /SAI Scheme Hockey)	99,000.00
Sports Affiliation Fee	4,20,155.00	Paid to Mrs.Shaima (River Bank (Linto Alappat ))	60,000.00
Sports Hostel	6,64,000.00	PD A/C for special fees- lab, library etc.	28,86,954.00
Stamp Charge (SERB River Linto Alappat)	2,000.00	PD accumulated- lab, library etc.	9,08,433.00
Stationery	85,115.00		



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Students Aid Fund	20,630.00	Provident Fund	2,49,84,884.00
TC Late Fine/ Duplicate TC	1,705.00	PSC Remuneration	1,51,140.00
TSB A/C - (Recovery & Professional Tax)	5,80,200.00	PTA Bank account	1,42,405.00
Tuition Fee Collected	21,37,896.00	Recognition Fee	6,025.00
UGC Grant	36,77,042.00	Registration Fee	1,35,900.00
University Exam Remuneration	7,91,604.00	Research Grant Students /CSIR (Remi.common A/C)	1,75,000.00
University Union	1,28,110.00	Rusa Grant Paid	18,09,348.00
Women's Study	20,630.00	Paid to ANANDU MT (Extension Centre of STC/SAG /SAI Scheme Hockey)	2,50,000.00
<b>Management:</b>		Salary Paid - Non Teaching Staff	1,32,18,574.00
Advances	2,03,87,112.00	Salary Paid - Teaching Staff	9,04,51,459.00
Aided	53,084.00	SERB Spiders to Sudhikumar	1,25,000.00
All India Christ - Commerce Quiz	(36,000.00)	Sports	1,62,415.00
Awards	24,000.00	Sports Affiliation Fee	5,04,355.00
CCEK	6,57,750.00	Sports scholarship	50,44,000.00
CCIPSC - (Sales Counter)	1,21,573.00	Students Aid Fund	18,750.00
Certificate Courses	7,61,473.00	TC Late Fine/ Duplicate TC	1,705.00
Christ College		Transfer to Fr.Rector & Warden	8,74,656.00
Irinjalakuda Alumni Association	1,35,000.00	Transfer to Fr.Rector & Warden	18,25,344.00
Christ Educational & Charitable Society	(50,000.00)	TSB A/C-(Recovery & Professional Tax)	5,80,200.00
Commerce Academy	57,835.00	Tuition Fee Paid	21,37,896.00
Consultancy	2,15,714.00	UGC Refund	16,510.00
Consultancy - BCC Psychology	1,22,000.00	UGC/B.Voc.Grant/Autonomous (including MRP)Main	36,77,042.00
Consultancy - Dept of Geology	10,000.00	University Exam Remuneration	8,76,205.50
Consultancy Project -Dr. Joy V T	6,000.00	University Union	1,64,260.00
Consultancy - T T Academy	1,15,000.00	Women's Study	14,500.00
Consultancy Aqua Research Lab - Dr. Subin K Jose	(23,614.00)	<b>Management:</b>	
Consultancy- K V J Analytics	28,000.00	Academic Council	23,000.00
Consultancy Project - Dr. V.P. Joseph	1,000.00	Adaptive Learning -Pearson	10,58,000.00
Development Fund	8,16,843.00	Add On Course	1,84,000.00
Endowment	6,56,369.00	Additional Salary	4,35,250.00
		Admission Expenses	1,31,075.50
		Advances	1,62,42,442.00
		Advertisement Charges	1,81,751.00
		Affiliation Fee	86,000.00

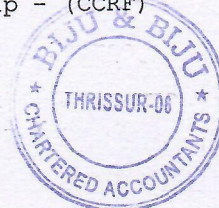
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English Learning Training - PEARSON	28,800.00	AIACHE	2,000.00
		AICUF	6,400.00
FDP Fellow Development Program Income	70,500.00	Aided	12,90,235.00
		Alumni Expenses	2,979.00
Fees Collection	19,93,64,137.64	Announcement System	32,548.00
Income Tax Refund	2,98,150.00	Anti Ragging Cell	2,350.00
Interest Received	15,21,805.00	Anu Yathra	1,61,862.00
Internship	2,62,000.00	Aqua Ponics	7,75,358.00
Kandamkulathy football Tournament	1,43,688.00	Aqua Research Lab - Dr. Subin K Jose	2,01,214.00
Ladies Hostel	3,50,902.00	Arts Kerala Fest	1,69,276.00
Loan From Retired Teaching Staff	(3,77,658.00)	Asian Paints -Mr. Tenny	4,36,124.00
		Aspiran Training Programme	28,846.00
Loan From Teaching Staff	24,00,000.00	Audit Course 2020-23 Admission - Mr. Jomesh Jose	42,000.00
Loan From Well Wishers	(36,87,880.00)	Audit Expenses	1,60,700.00
Miscellaneous Collection	51,61,479.00	Auditorium Expenses	85,911.00
Nss - Regular Work& Special Camp	16,22,872.00	Bank Charges	13,27,200.73
Pareeksha Bahvan	1,53,20,661.62	Biodiversity Club	1,715.00
Placement & Career Guidelines	2,34,750.00	Birds Cage & Nest	29,520.00
Salary	36,70,699.00	Board Of Studies	1,16,846.00
Sports Award - University Of Calicut	75,000.00	BPE Uniform	1,87,955.00
Sports Promotion	4,400.00	C A Coaching Remuneration Fee	25,500.00
Sports Promotion & Sponsorship	18,000.00	Campus Milma Counter	9,230.00
Staff Selection	2,000.00	Career Clinic & Counselling	83,070.00
Students Welfare	1,47,545.00	Carpentry Expenses	42,926.00
Thavanish	1,22,290.00	CCEK	7,11,300.00
Vidyadhanam	3,60,000.00	CCIPSC - (Sales Counter)	500.00
<b>Closing Balances</b>		Ceiling - ST. Mother Theresa Block	18,500.00
Bank OD	9,95,10,669.19	Certificate Course - B.Com - Online GST	4,83,800.00
		Certificate Course	8,05,064.00
		Certificate Programme & Training - Ms- Excel	28,000.00
		Charity	-2,91,900.00
		Christ Academy for Swimming Programme	15,250.00
		Christ Academy for Twinning Programme	18,288.00
		Christ - Amphitheatre	76,135.00
		Christ College Research Fellowship - (CCRF)	4,25,000.00

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Gem Geology Conference	91,150.00
General Expenses	14,956.00
General Work	3,29,94,629.95
Geology Lab & Accident	27,833.00
Girls Retiring Room Expenses	2,500.00
GIS Lab & camp	28,058.00
Glass Work - Mr. Prasad V P	10,72,600.00
Governing Council	71,727.00
Green Nature & National Award Energy	-61,700.00
Guest Room	27,243.00
Guest Salary	-9,000.00
Harmony Festival 2024 - Dance	14,000.00
Identity Card, Tag & Ribbon	9,40,924.00
Income Tax Appeal & Charges	8,844.00
Inspection - BPE	2,048.00
Insurance Charges	28,883.00
Interest - SIB OD - 23	50,49,393.00
International Conference & Others	2,05,479.50
International Yoga Day Celebrations	8,000.00
Internet Charges	8,46,322.99
Internship Charges	8,01,420.00
Interzone Expenses To Staff Members	17,143.00
IQAC	20,025.00
KSCSTE - Conference	6,453.00
Lab Expenses	11,41,776.00
Legal Expenses	22,000.00
Library Expenses	4,39,792.00
Licence Fee - Spirit	21,446.80
Lift Expenses	5,602.00
Meeting Expenses	6,400.00
Minority Cell Talk & programs	27,000.00
Miscellaneous Collection	52,33,233.00
Miscellaneous Expenses	2,83,364.00
NAAC	34,708.00
National Conference	9,900.00
Nature Award Processing Fee	23,600.00
Nest To Nature	5,12,309.00
NET /JRF - Coaching	50,000.00
Net Coaching -Commerce	68,620.00
Networking	79,99,482.00

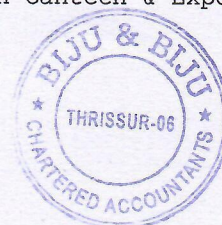
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Christ College Visiting Fellowship Program	7,116.00
Christ Educational & Charitable Society	200.00
Christ Studio - Mr. Vinjo	1,446.00
College Quiz Club	3,000.00
Common Pooling	13,64,000.00
Computer Expenses	2,24,803.00
Computer Lab	4,70,289.05
Condonation	1,89,890.00
Construction	1,66,055.00
Convocation	6,91,851.00
Counselling	60,000.00
Court Fees & Case	24,999.00
CSA	90,004.00
Cycle Club	1,470.00
Remuneration	53,75,505.00
Debate And Literally Club	9,000.00
Department Expenses	8,87,155.00
Differently Abled Students	15,200.00
Digital Survey & Painting	8,000.00
Drone & Videography	10,000.00
ED Club	5,280.00
Electrical Panel Room & Drawing	30,000.00
Electrical & Plumbing	30,81,624.50
Electrical & Plumbing Tools	4,71,520.00
Electricity Charges	14,89,221.00
Electrical expenses	45,52,040.00
Endowment	3,000.00
Ente Keralam Programme	2,500.00
Exam Registraton - BCC Psychology	53,200.00
Examination	20,900.00
FDP	2,88,160.00
Fee Concession	865.00
Festival Allowances	1,60,000.00
Fixed Assets	2,81,45,243.72
Fr. Dismas Hall	1,03,545.00
Fr. Gabriel Magazine Award	12,500.00
Fr. Jose Chunkan Kalalayarathna-Award	21,857.00
Fuel Charge - Generator	2,06,999.00
Garden Canteen & Expenses	14,04,797.00

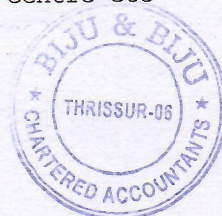
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News Paper & Periodicals	2,01,773.00
NSS Programme	1,49,780.00
Office Expenses	3,67,660.00
Onam Celebration	34,534.00
Orientation & Other Programs	6,526.00
Pareeksha Bahvan	99,91,640.18
PBAS ( Performance Based Appraisal)	89,000.00
Placement Officer & Career Guidelines	1,20,000.00
Placement Cell	3,83,089.00
Postage & Couriers	77,010.00
Pragathi Samman -Aided	3,05,000.00
Pragathi Samman Scholarship	4,30,250.00
Principal Colleges in Kerala	8,000.00
Printing & Stationery	18,34,418.00
Professional Tax	3,89,500.00
Psc - Coaching	1,57,500.00
PTA	9,020.00
Competitions	2,550.00
Refundable Deposit	42,34,980.00
Regent Caterers - Mr. Shibu	4,29,100.00
Remuneration To Controller Of Examination	3,04,000.00
Remuneration To Library Trainee	15,500.00
Remuneration Trainer - BCC Psychology	52,200.00
Remuneration To Visiting Faculty	95,23,000.00
Repairs & Maintenance	4,06,364.50
Research Promotion, Program & Ethics	2,44,958.00
Research Special Seed Fund - Dr. Dijo Damien	9,00,000.00
Functions (including Retirement)	2,86,719.00
Awards	1,18,638.00
Salary	5,05,15,465.50
Security Room & Charges	13,07,129.00
Seem Award-Delhi	35,364.00
Seminar & Conference	3,08,500.00
Snehabhavan- agro lab, aqua lab, breeding centre, Incubation centre etc	1,08,52,614.00

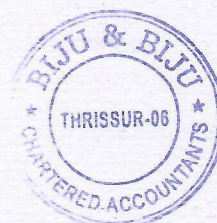
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Soft Skill Development Training Expenses	4,82,967.00
Software Expenses	17,02,898.89
Solar	2,000.00
Sound System & Lights	52,000.00
Spicmacay - Chapter	26,750.00
Sponsorship - Memorial Of Ms. Preethy M A-Maths Aid	5,000.00
Sports Affiliation Fee	10,05,360.00
Sports Equipments	4,100.00
Sports Promotion	34,91,047.50
Staff Enrichment	1,65,000.00
Staff Selection	1,50,340.00
Staff Welfare	7,54,720.00
STEP -Ekn	4,797.00
Sticker Work	21,860.00
Sticker Work -Mrs. Gilsa	92,000.00
Student Induction Programme	64,130.00
Students Insurance	3,78,000.00
Students Wellfare	5,57,145.00
TDS Penalty	42,920.00
Teachers Club	96,374.00
Teachers Orientation	94,000.00
Teachers Training/Learning Centre	9,000.00
Telephone Charges	1,14,992.00
Thavanish	12,75,302.50
Registration Expenses	6,782.00
Treasury Chalan	39,31,068.00
Union Expenses	25,79,343.00
University Expenses	6,61,395.00
University Union Fee	3,06,720.00
Vehicle Insurance & Expenses	54,702.00
Visits (Expenses)	57,993.00
Webinar & Coaching - French	10,000.00
Website Services - INi Technologies	39,436.00
Women Development Cell	13,000.00
Workshop	57,040.00
Workshops, Seminars & SPSS - Dept Of Social Work	1,14,460.00
Xavier Board	9,560.00
Zoology Block & Museum	13,777.00

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**Closing Balances**

**Hostel:**

Cash at bank	11,74,323.29
Cash in Hand	2,50,994.00

**Aided:**

Cash at bank	2,13,43,966.79
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**Management:**

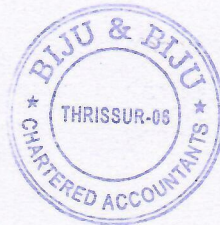
Cash at bank	1,06,82,363.30
Cash in Hand	6,48,422.20

55,17,95,909.12

55,17,95,909.12

President

As per our report of even date attached  
For Biju & Biju



*[Handwritten Signature]*  
CA Biju P S

Membership No: 216140  
Firm Registration No: 009088S  
UDIN:24216140BKAKPK5693

Place: Thrissur,  
Date : 28.10.2024